

6870 Board of Governors of the California Community Colleges

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

	2006-07*	2007-08*	2008-09*
3 CAPITAL OUTLAY			
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$21,053	\$-	\$-
303 Budget Act appropriation	9,559	-	-
Prior year balances available:			
Item 6870-301-0574, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007	-	15,892	1,125
Item 6870-303-0574, Budget Act of 2006	-	9,233	8,853
Totals Available	\$30,612	\$25,125	\$9,978
Balance available in subsequent years	-25,125	-9,978	-
TOTALS, EXPENDITURES	\$5,487	\$15,147	\$9,978
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 33, Statutes of 2002	\$4,358	\$-	\$-
TOTALS, EXPENDITURES	\$4,358	\$-	\$-
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$1,106
TOTALS, EXPENDITURES	\$-	\$-	\$1,106
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$4,946
TOTALS, EXPENDITURES	\$-	\$-	\$4,946
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$43,780	\$3,904	\$-
Prior year balances available:			
Item 6870-301-6028, Budget Act of 2002, as reappropriated by Item 6870-490/03/05 and partially reverted by Item 6870-497/ 03 and reapprop by Item 6870-490/06	300	-	-
Item 6870-301-6028, Budget Act of 2003, as reappropriated by Item 6870-490, Budget Acts 2004/2005 and Item 6870-491, BA of 2006, reverted by Item 6870-497/06	28,259	14,989	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-14,627	-
Item 6870-301-6028, Budget Act of 2004 as reappropriated by Item 6870-490, Budget Act of 2005	2,007	-	-
Item 6870-301-6028, Budget Act of 2005	5,534	5,534	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-670	-
Item 6870-301-6028, Budget Act of 2006	-	7,135	879
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,653	-
Totals Available	\$79,880	\$14,612	\$879
Unexpended balance, estimated savings	-43	-	-
Balance available in subsequent years	-27,658	-879	-
TOTALS, EXPENDITURES	\$52,179	\$13,733	\$879
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$42,131	\$49,949	\$14,746
303 Budget Act appropriation	1,883	10,907	8,369
Prior year balances available:			

* Dollars in thousands, except in Salary Range.

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Item 6870-301-6041, BA of 2004 as reapp by Item 6870-490/05, Item 6870-491/06, reverted by Item 6870-497/06, and reapp by Item 6870-490, Budget Act of 2007	205,853	60,967	2,280
Reversion per Government Code Sections 16351, 16351.5 and 16408	-33,785	-10,981	-
Item 6870-301-6041, BA of 2005, as reapp by Item 6870-491, BA of 2006 as partially reverted by Item 6870-497, BA of 2007 & reapp by Item 6870-490 BA 2007	204,502	76,683	10,823
Reversion per Government Code Sections 16351, 16351.5 and 16408	-3,913	-3,690	-
Item 6870-301-6041, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007	-	31,518	2,053
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-129	-
Item 6870-303-6041, Budget Act of 2007	-	-	<u>10,068</u>
Totals Available	\$416,671	\$215,224	\$48,339
Unexpended balance, estimated savings	-23,204	-	-
Balance available in subsequent years	<u>-169,168</u>	<u>-25,224</u>	<u>-</u>
TOTALS, EXPENDITURES	\$224,299	\$190,000	\$48,339
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$39,733	\$414,185	\$400,691
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-23,051	-
303 Budget Act appropriation	392,109	56,911	10,156
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,278	-	-
Prior year balances available:			
Item 6870-301-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007	-	28,205	1,002
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,072	-
Item 6870-301-6049, Budget Act of 2007	-	-	202,561
Item 6870-303-6049, Budget Act of 2006	-	371,064	125,484
Item 6870-303-6049, Budget Act of 2007	-	-	<u>52,616</u>
Totals Available	\$430,564	\$846,242	\$792,510
Balance available in subsequent years	<u>-399,269</u>	<u>-381,663</u>	<u>-</u>
TOTALS, EXPENDITURES	\$31,295	\$464,579	\$792,510
6075 2008 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$32,055
303 Budget Act appropriation	-	-	<u>421,457</u>
TOTALS, EXPENDITURES	\$-	\$-	\$453,512
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$317,618	\$683,459	\$1,311,270

* Dollars in thousands, except in Salary Range.